

HOLY SPIRIT

CATHOLIC SCHOOL

January 31, 2022

Dear Holy Spirit Families,

As people of faith we know Jesus loves and walks with us as we face the challenges of COVID-19. As I speak to our school families, I am amazed at how positive and happy they are with the education we have been able to provide during this time. Thanks to the dedication of our staff, and our ability to provide both in-person and virtual learning, our students continue to grow both academically, spiritually, and personally.

As we move into 2022 we are continuing our participation in the Wisconsin School Choice Program. Last year, this program contributed \$269,975 for our school, and helped offset not only tuition costs but the investment that our parish makes in our school to a level the parish can sustain. In the 2022-2023 school year we continue to build the value of our school, but we are facing some cost increases that we need to plan for. Next year, our staff will see about a 4% rise in their health care costs. In addition, we intend to give our teachers about a 4% cost of living adjustment, aides and support staff about an 11% cost of living adjustment, with remaining costs moving up approximately 2-5%. These changes are needed to keep our school competitive with other area schools.

For the 2022-23 we will no longer have a scrip requirement as part of enrollment. Instead we are adding that right into the tuition cost. This way families will be able to save on their tuition right away by using the scrip program. We will keep the same 50/50 split between the parish and your family scrip accounts. Did you know that you can purchase e-scrip right at the checkout line at many major retail stores? Download the [RaiseRight](#) app and visit [parish website](#) for more info.

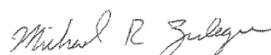
Our Education Committee has met and has created a plan to help our school grow to help offset these costs. First we will be creating an endowment fund with the goal that over the next 5 years it will offset as much as 5%–10% of the budget. The Education Committee has also established initiatives to increase enrollment to reduce our overall cost to educate. These include increasing our School Choice enrollment within the community, managing our technology with other schools in the Diocese, and increasing the parental investment in our school. **For the 2022-2023 school year, the parental investment will be \$3,550 per student or a 4.7% tuition increase for one K-grade 8 student.**

	Tuition + Scrip payments							
	1st child		2 children		3 children		4 children	
	21-22	22-23	21-22	22-23	21-22	22-23	21-22	22-23
1 child	\$3,200	\$3,550	\$3,200	\$3,550	\$3,200	\$3,550	\$3,200	\$3,550
2 children			\$3,200	\$3,550	\$3,200	\$3,550	\$3,200	\$3,550
					\$3,200	\$3,550	\$3,200	\$3,550
							\$3,200	\$3,550
3rd child discount					-\$250	-\$350	-\$250	-\$350
4th child discount							-\$1,250	-\$1,450
Scrip Requirement	\$250		\$250		\$250		\$250	
Total Obligation	\$3,450	\$3,550	\$6,650	\$7,100	\$9,600	\$10,300	\$11,550	\$12,400
Cost per child	\$3,450	\$3,550	\$3,325	\$3,550	\$3,200	\$3,433	\$2,888	\$3,100

Please remember that tuition grants are available. It is our goal to ensure that no child is denied a Catholic education due to financial constraints. We encourage you to contact us about payment and scholarship options.

Thank you for being part of Holy Spirit Catholic School. I am praying for you and your families. May the Lord guide and protect you and your loved ones.

Yours in Christ,



Michael R. Zuleger

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